

FINANCIAL REPORTS

FINANCIAL STATEMENTS

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Financial Statements

National Mediation Board

Statement of Budgetary Resources

For the Year Ended September 30, 2011 and September 30, 2010

	2011	2010
Budgetary Resources		
Budget Authority	\$ 13,463,000	\$ 13,463,000
Unobligated Balance – Beginning Period	2,324,226	2,153,324
Spending Authority from Offsetting Collections	0	90
Recoveries of Prior Year Obligations	0	0
Adjustments	(358,876)	(469,620)
Appropriations Used	(12,618,211)	(12,449,345)
Total Budgetary Resources	\$ 15,428,350	\$ 15,146,794
Status of Budgetary Resources		
Obligations Incurred (Note 10)	\$ 12,827,444	\$ 12,822,568
Unobligated Balance – Available	467,152	466,420
Unobligated Balance – Not Available	2,133,754	1,857,806
Total Status of Budgetary Resources	\$ 15,428,350	\$ 15,146,794
Outlays		
Obligations Incurred	12,827,444	12,822,568
Less: Spending authority from offsetting collections and adjustments	(0)	(90)
Recoveries of Prior Year Obligations	(0)	(0)
Obligated Balance, Net – Beginning Period	1,816,083	1,599,537
Obligated Balance, Transferred, Net	(2,094,871)	(1,816,083)
Less: Obligated Balance, Net – End of Period		
Net Outlays	\$ 12,548,656	\$ 12,605,931